



Fraser Valley Branch
2024 Annual General Meeting
January 23, 2024

Treasurer's Report - 2023

Dear Registrants of BCIA FV Branch,

Below is a summary of the 2023 Financial Report and the 2024 Proposed Budget for the Fraser Valley Branch. We had many professional development opportunities this year, mainly in person events and one online event which was a great departure from the Covid years. Costs for these events were relatively low and the Executive ensured that costs to registrants were minimal. The Vancouver branch hosted the joint PD event in November and our branch paid \$1,000 towards that event.

As seen in Table 1 below, the FV Branch's main expenses for the 2023 financial year, were for PD events. The only other branch expenses in 2023 were the annual Fraser Valley 4-H donation which will continue in 2024 and just under \$70.00 for an in person Branch Executive meeting. We ended the year with a surplus of \$4,592.77.

Looking forward to our 2024 budget. Branches can only carry over the value of the amount allotted in the previous year (2023) to the new year (\$3460 carried over). We enter the 2024 financial year with an available budget of \$7,140. The 2024 Proposed Budget assumes more Articling Agrologist workshops and speaker costs while maintaining a budget for non-PD networking which turned into a PD event in 2023. As in-person events are now more common, we may be able to secure more experts for PD events.

Your Executive team are great to work with; but I am unable to serve as Treasurer for this 2024 so I encourage others to take over this role.

Thank you,
Coreen Rodger Berrisford, PAg
FV 2023 Treasurer



Table 1. Fraser Valley Branch 2022-2023 Financial Statement

Balance as of Jan 1, 2022	\$ 3,360.00	Balance as of Jan 1, 2023	\$ 3,460.00
2022 Allocation	\$ 3,460.00	2023 Allocation	\$ 3,460.00
Expenses and revenues for 2021	-\$2,938.37)	Expenses and revenues for 2023	-\$2,327.24)
Balance as of December 31, 2021	\$ 3,881.63	Balance as of December 31, 2023	\$ 4,592.76

Items	Jan 1 2022 to December 31 2022		Jan 1 2023 to December 31 2023	
	2022 Actual		2022 Actual	
	Expenses	Revenues	Expenses	Revenues
Branch Executive Meetings			\$ 68.55	
Branch AGM				
A.Ag. Workshops				
Member travel subsidies				
Other (supplies, postage, gifts)				
Awards & donations	\$ 300.00		\$ 300.00	
Professional Development				
Workshops		\$ 1,458.00	\$ 1,256.84	\$ 855.00
Joint PD	\$ 4,840.67	\$ 1,000.00	\$ 1,000.00	
Field trips			\$ 556.85	
Events				
Other	\$ 255.70			
Total	\$ 5,396.37	\$ 2,458.00	\$ 3,182.24	\$ 855.00



Table 2. Proposed 2024 Fraser Valley Branch Budget

2024 Branch Subsidy	\$ 3,680.00		
Balance of funds remaining from 2023	\$ 3,460.00		<i>Note: Maximum allowable carryover amount is \$3460 (2023 Branch Subsidy amount)</i>
Funds available for 2024	\$ 7,140.00		
			<i>Jan 1, 2024 to Dec 31, 2024</i>
			2024 Budget (Projected)
Items	Expenses	Revenues	Explanation / Breakdown of Expenditures and Revenues
Professional Development			
Presenter expenses / honorariums/venue /gifts/supplies/materials	\$ 2,500.00	\$ 1,000.00	Estimating: \$1000 income for joint FV/Vancouver event, \$2000 for presenter expenses, \$500 and in-person events
Catering/food (parking)	\$ 700.00		Refreshments for in-person events
Partnering/PD subsidy			
PD Organizer Travel			
Branch AGM			
Catering/Food/Venue supplies/awards/other	\$ 350.00		online. No 2024 Branch fee for Adobe Connect Miscellaneous
PD at AGM			
Sponsorships revenues			
Meetings	\$ 200.00		Estimating 10 meetings
A.Ag./Mentor Workshops	\$ 500.00		
Activities/Outreach	\$ 1,000.00	\$ 250.00	Winter Networking Event
Member travel subsidies			
Donations/Sponsorships	\$ 300.00		Annual Fraser Valley 4-H Donation
Miscellaneous	\$ 80.00		\$80 estimated for credit card charges
Total	\$ 5,630.00	\$ 1,250.00	
Net Balance			-\$4,380.00
Proposed 2025 Budget			